

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7336

BILL NUMBER: HB 1246

NOTE PREPARED: Jan 9, 2004

BILL AMENDED:

SUBJECT: Education Roundtable.

FIRST AUTHOR: Rep. Oxley

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Department of Education to administer and provide staff for the Education Roundtable. It prohibits the Department of Education from entering into an agreement under which the Commission for Higher Education would administer or staff the Education Roundtable. The bill prohibits the transfer of money that is appropriated to the Department of Education and intended for use for the Education Roundtable.

Effective Date: July 1, 2004.

Explanation of State Expenditures: For FY 2004, the Department of Education transferred \$2,713,006 from the State Board of Education account in the General Fund to the Higher Education Commission for the Education Roundtable. The Higher Education Commission and the Department of Education have signed a memorandum of understanding for FY 2004 to provide funding for the Education Roundtable. The memorandum provides funding of \$471,174 for Indiana's Academic Standards for Parents/Students/Teachers, \$673,959 for Academic Standards Resources, \$1,329,997 for End-of-Course Assessments, and \$239,396 for the administration of the Roundtable.

The bill would apply to FY 2005 and would probably not increase or decrease the expenditures of the Roundtable. The bill requires the Department of Education to administer and staff the Roundtable and prohibits this responsibility from being transferred to the Commission of Higher Education.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Education and Higher Education Commission.

Local Agencies Affected:

Information Sources: Memorandum of Understanding between Higher Education Commission and Department of Education.

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